

Appendix 4.56
NCDC Release of Fund for Kerala (2001-02 to 2007-2008)

(In Lakh Rs.)

Sl.No.	Name of Schemes	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
1	2	3	4	5	6	7	8	9
1	Marketing Co-operatives							
	(a) Margin Money to Federation	300.000	1090.000	-	700.00	50.00	32.5	-
	(b) Share Capital to PAMS	413.130	260.060	140.000	81.29	144.00	-	246.42
	(c) Agro Custom Hiring-cum-service Centre of RAIDCO (Margin Money)	-	-	-	-			1500.00
	(d) Farmers Service Centre	161.850	99.400	58.530		20.00	-	119.00
	(e) Market infrastructure	-	49.080	8.940	17.88	8.93	-	39.88
	(f) Working Capital				5000.00	5000.00	30000	22000.00
2	Processing Unit							
	(a) Rubber	55.145	156.530	580.300	390.00	-	84.34	5371.63
	(b) Spices Powdering Unit	-	-	-	-			-
	(c) Fruit and Vegetables				286.00	283.32	137.08	-
	(d) Cattlefeed				30.00			-
3	Storage	81.276	241.071	2.175	33.270	20.61	-	16.47
4	Credit for Co-operative Development	-	-	4655.325		10338.31	-	
5	Fisheries							
	(a) Marine	1659.36	562.500	1521.430	1619.63	546.37	-	1356.97
	(b) Inland	-	-	-	-			
	(c) Fish marketing cell	-	-	-	6.50	2.6	4.94	33.52
6	Coir Co-operatives	9.320	123.349	-	156.66		-	
7	Handloom Co-operatives	71.593	111.250	-	5.41		-	
	(a) Spinning Mills - SC	-	-	804.020	1377.00	2352.56	436.50	792.80
	(b) Powerloom	95.620	245.630	-	-	45.61	-	
8	SC/ST Co-operatives	-	8.890	-	15.75	11.61	5.50	7.39
9	Sugar Factory	-	-	-	-	-	-	
10	Computerisation	23.730	240.130	107.589	13.75	-	-	2.75
11	Tech/Promo Cell	-	-	-	-			
12	Project Reports Study etc. Others	-	-	-	-			
13	EEC-Coconut Development Project (KERAFED Project)	-	-	-	0.34	-	-	
14	INTE-Co-operative Development Project (I.C.D.P)	2094.527	763.063	1610.198	1077.64	207.28	320.265	556.63
15	Consumer Schemes	188.800	1066.580	169.390	110.77	65.46	35.93	5.00
16	Student Stores	7.130	0.650	-	-			
17	Animal Husbandry Department Poultry Co-operatives	-	-	-	-			
18	Service / Labour co-operative	-	-	-	-			1018.60
19	Industrial Co-operatives	-	-	-	2.44	2.88	2.70	6.40
	Total:	5161.481	5018.183	9657.897	10924.3	19099.60	31059.76	33073.46

Source: NCDC