

ANNUAL PLAN - 2008-09 - OUTLAYS (Rural Local Bodies)

(Rs. Lakh)

Sl. No.	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12	Annual Plan 2007-08		Annual Plan 2008-09
		Proposed Outlay (at 2006-07 Prices)	Agreed Outlay	Anticipated Expenditure	Outlay
0	1	2	3	4	5
	Rural Local Body	992673.00	151017.00	151017.00	158777.96
	Total	992673.00	151017.00	151017.00	158777.96

GN STATEMENT - C (Part II)

ANNUAL PLAN - 2008-09 - OUTLAYS (Urban Local Bodies)

(Rs. Lakh)

Sl. No.	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12	Annual Plan 2007-08		Annual Plan 2008-09
		Proposed Outlay (at 2006-07 Prices)	Agreed Outlay	Anticipated Expenditure	Outlay
0	1	2	3	4	5
	Urban Local Body	170227.00	27983.00	27983.00	28973.04
	Total	170227.00	27983.00	27983.00	28973.04

GN STATEMENT - C (Part III)

ANNUAL PLAN - 2008-09 - OUTLAYS (Total of Rural Local Bodies & Urban Local Bodies)

(Rs. Lakh)

Sl. No.	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12	Annual Plan 2007-08		Annual Plan 2008-09
		Proposed Outlay (at 2006-07 Prices)	Agreed Outlay	Anticipated Expenditure	Outlay
0	1	2	3	4	5
	Total	1162900.00	179000.00	179000.00	187751.00
	Total	1162900.00	179000.00	179000.00	187751.00