

II. RURAL DEVELOPMENT

Scheme wise Outlay- Annual Plan 2008-09

(Rs. Lakhs)

Sl.No.	Sector/Schemes	Outlay
	RURAL DEVELOPMENT	
A	Special Programmes of Rural Development	
1	Swarnjayanthi Gram Swarozgar Yojana (General) (25% State Share)	800
2	SGSY (Special projects) (25% State Share)	430
	Sub Total - SGSY	1230
	Allied Programmes of RD	
3	Administrative cost for DRDA's (25% SS)	210
	Sub Total - (DRDA)	210
	Rural Employment/ National Programme	
4	Indira Awaz Yojana-IAY (General) (25% State Share)	1451
	Sub Total (IAY)	1451
5	Sampoorna Gramin Rozgar Yojana (25% State Share) (General)	10
	Sub Total (S G R Y)	10
6	National Rural Employment Guarantee Programme (10% SS)	5000
	Sub Total (NREG)	5000
7	RIDF	1
	Sub Total special programme for Rural Development A (1 to 7)	7902
B	OTHER RURAL DEVELOPMENT PROGRAMME	
8	State Institute of Rural Development (SIRD) (50% State Share)	40

9	Attappady Environmental Conservation and Waste land development project	3000
10	Strengthening of extension training centre ETC	50
11	Integrated Wasteland Development Programme (IWDP) HARIYALI (State Share 8.33%)	100
12	Information Centres in Blocks	20
13	Renovation of Food Processing and Nutrition Centre, Balusserry	10
14	Support for State level marketing organisation (New Scheme 2007-08)	10
15	Project preparation/facilitation/ Innovation (New Scheme 2007-08)	10
16	Regional Centre for SIRD at Thiruvananthapuram (New Scheme 2007-08)	10
	New Schemes 2008-09 (17 to 21)	
17	Software Development for Online Monitoring of different parameters of various Programmes	5
18	Establishment of Knowledge Network linking various Institutions of excellence	10
19	IEC/HRD/Project Management Cost	35.99
20	Clean Kerala Mission	451
21	Support Services for NREGS	100
	Sub Total (Other Rural Development Programme (B))	3851.99
	Sub Total Rural Development (A+B)	11753.99
C	Community Development and Panchayat	
22	Modernisation of Offices, Computerisation and Upgradation of Facilities	40
23	Training to Performance Audit Team and Departmental Personnel	3
24	Kudumbashree	3000
25	<i>Information Kerala Mission</i>	200
26	Kerala Institute of Local Administration (KILA)	400
27	Special Development Fund for MLA - Area Development	10575

	New Schemes (28 and 27)	
28	Burial Ground	100
29	Setting up of slaughter house	200
	Sub total (community Development and Panchayat) (22 – 29)	14518
	Modernisation in Government Programme (MGP)	
30	Service delivery improvements in Local Self Govt under MGP (Rural)	0.01
	Sub Total community development, Panchayat and MGP (C)	14518.01
D	LAND REFORMS	
31	Strengthening of Revenue Machinery and Updating of Land Records (50% State Share)	203
	Sub Total - Land Reforms	203
	Grand Total	26475

A. SPECIAL PROGRAMME FOR RURAL DEVELOPMENT

1. Swarnajayanthi Gram Swarozgar Yojana (SGSY) (25% State Share)

(Outlay Rs. 800 lakh)

The objective of this scheme is to provide self-employment to the poor. This scheme has the following activities.

- ?? Establishing viable micro enterprises by the poor in the rural areas, by utilising the local economic potential. Emphasis is also given to group approach under the programme.
- ?? Covering all aspects of self employment viz. formation of self help groups, capacity building, planning activity in clusters, infrastructure build up and arranging technology, credit and marketing. This programme adopts a project approach for each key activity.
- ?? The objective is to cover 30% of the rural poor in each Block Panchayat in the Eleventh Plan period. Subsidy under SGSY is uniform at 30% of the project cost subject to a maximum of Rs. 7500/-. In case of SC/STs this is 50% subject to a maximum of Rs. 10,000/-. Group Swarozgaris are eligible for availing 50% subsidy of the project cost subject to a maximum of Rs. 1.25 lakh. The programme expects to cover at least 50% of the beneficiaries from Scheduled Castes and Scheduled Tribes, 40% from women and 3% from disabled.

An amount of Rs.800 lakh is set apart under the scheme during 2008-2009.

2. Swarnajayanthi Grama Swrozgar Yojana (SGSY) Special Projects

(Outlay Rs. 430 lakh)

Under the scheme of SGSY, funds are released to Poverty Alleviation Units and are utilised as per the decisions taken at the local level. Sometimes, the poverty reduction efforts require co-ordinated action by different departments and may call for planning and co-ordination which may extend beyond the individual districts. There may also be occasions when the different Departments, Government agencies or Poverty Alleviation Units might want to try out new initiatives which are in the nature of pioneer projects, capable of triggering much needed growth impulses. The Ministry of Rural Development, Government of India sets apart 15% of the funds under SGSY for such initiatives.

During the XIth Plan period, it is proposed to draw up SGSY Special Projects with specific focus to value addition of certain specific agricultural products and also that of various activities relating to the development of Dairy, Horticulture, Handicrafts, Handlooms, traditional Industries and Cottage Industries.

An amount of Rs.430 lakhs is provided under the scheme during 2008-2009.

3. Administrative cost for District Rural Development Agencies (DRDAs) (25% State Share)

(Outlay Rs 210 lakh)

This is a Centrally Sponsored Scheme for meeting the administrative cost of DRDAs, which function as the Poverty Alleviation Units of District Panchayats.

The DRDAs have been merged with District Panchayats and a separate Poverty Alleviation Unit (PAUs) have been formed in the District Panchayats.

For professionalizing the PAUs and for providing managerial support to various Rural Development Programmes, it is proposed to engage professionals having Management Degree and Masters Degree in Social Work in the following fields of specifications.

- (i) MBA (Finance)
- (ii) MBA (Marketing)
- (iii) MSW

An amount of Rs. 210 lakh is provided for 2008-09 towards the administrative cost.

4. Indira Awas Yojana (IAY) (25% State Share)

(Outlay Rs. 1451 lakh)

The objective of this scheme is to provide dwelling units to the homeless Scheduled Castes and Scheduled Tribes, freed bonded labourers and other non SC/ST rural poor below poverty line by providing grant at the rate of Rs. 27,500 per house. The beneficiaries should have at least two cents of land for house construction. The house constructed under this scheme should have not less than 20 sq.mts of plinth area, but no plan or design is prescribed.

Of the total allocation for Indira Awas Yojana, 20% is earmarked for upgradation of existing kutcha houses into pucca houses. The houses constructed under various schemes before 12 years and not fit for occupation at present will also be supported under this scheme. The maximum assistance under upgradation is Rs.12,500/- as grant under the Scheme .

An amount of Rs.1451 lakh is provided under the scheme during 2008-2009.

5. Sampoorna Gramin Rozgar Yojana (SGRY) (25% State Share)

(Outlay Rs. 10 lakh)

The objective of this scheme is to provide additional and supplementary wage employment and thereby provide food security and improve nutritional level in rural areas. The security objective is the creation of durable community, social and economic assets and infrastructural development in rural areas.

The Govt of India has decided to extend NREGA to all rural areas of all the districts in Kerala. These districts will not get any allocation under SGRY from the year 2008-2009. However a token provision 10 lakh is proposed under this scheme.

6. National Rural Employment Guarantee Scheme (10 % SS)

(Outlay Rs. 5000 lakh)

The provision is for meeting the state share for implementing the scheme under National Rural Employment Guarantee Act, 2005 and for establishing the State Employment Guarantee Fund.

The NREG Act, 2005 enacted by the Parliament is considered as the harbinger of transformative changes and Participatory Democracy in rural India. The Act, guarantees 100 days of Employment in a financial year to any rural household whose adult members are willing to do unskilled manual work.

Every person working under the Scheme shall be entitled to wages at the minimum wage rate for agricultural labourers under the Minimum Wages Act, 1948. Under the Act both male and female workers are eligible for equal pay. In Kerala the minimum agricultural wage rate is Rs. 125 and that is made applicable to the unskilled workers under this scheme.

Accordingly, State Government has administratively sanctioned the scheme vide GO (MS) No 45/2006/LSGD (RD-PB) Dated: 31/02/06. The payment of wages to the job seekers under the scheme through banks has been ordered vide GO (MS) 81/2006/LSGD (RD-PB) dated: 20/03/06 and the scheme captioned Kerala Rural Employment Guarantee Scheme (KREGC) was notified as per GO (MS) No. 144/2006/LSGD Dated: 23/06/2006.

The State Government will bear the following costs:

- (a) 25 percent of the cost of material and wages for skilled and semi-skilled workers.
- (b) Unemployment allowance payable in case the State Government cannot provide wage employment within 15 days of application.
- (c) Administrative expenses of the State Employment Guarantee Council.

Salient Features

- ?? The adult members of a household are willing to do unskilled manual work can apply for registration to their Grama Panchayat of their household.
- ?? The Grama Panchayat will issue the Job Card to each household who has been registered. Photo of the applicant and photos of adult members who are willing to do unskilled manual labour shall be affixed in the household job card.
- ?? Any job cardholder may give his application to their Panchayat requesting for job indicating the days during which he requires job.
- ?? The Grama Panchayat Secretary shall direct the applicants in writing to work in any ongoing work or by starting a new work, within 15 days of receiving applications seeking work or from the date of work being sought in case of advance application, whichever is later.
- ?? If an applicant for employment under the scheme is not provided with employment within 15 days of the receipt of the application seeking employment or from the date on which the employment has been sought in the case of an advance application, whichever is later, he/she shall be entitled for *unemployment allowance*.

The Focus of the Scheme will be on following Works in their Order of Priority:

- ?? Water conservation and water harvesting.
- ?? Drought proofing (including afforestation and tree plantation).
- ?? Irrigation canals, including micro and minor irrigation works.
- ?? Provision of irrigation facility to land owned by households belonging to the Scheduled Castes and Scheduled Tribes or to land of beneficiaries of land reforms or that of the beneficiaries of Indira Awas Yojana programme.
- ?? Renovation of traditional water bodies including desilting of tanks.
- ?? Land development.
- ?? Flood control and protection works, including drainage in water-logged areas.
- ?? Rural connectivity to provide all-weather access. Roads can be taken up as last priority not exceeding 10% value of all types of works taken up.
- ?? Any other work, which may be notified by the Central Government in consultation with the State Government.
- ?? The proposed outlay is for meeting the state share of the scheme.
An amount of Rs.5000 lakhs is proposed under the scheme during 2008-2009.

7. R.I.D.F

(Outlay Rs. 1 Lakh)

Rural Infrastructural Development fund of Rs. 1 lakh is provided under the scheme during 2008-09

B. OTHER RURAL DEVELOPMENT PROGRAMMES

8. State Institute of Rural Development (SIRD) (50% State share)

(Outlay Rs 40 lakh)

SIRD is a Training Centre cum research institution under the Rural Development Department in the State as par with NIRD. SIRD conducts various training programmes for staff of Rural Development Department above the rank of BDOs including foundation course to newly recruited BDO's. It also conducts training for elected representatives, NGOs and other development department officials.

Government of India is meeting 50% of the recurring expenditure of SIRD namely training component, salary component of staff and administrative expenditure as recurring grant. The balance 50% of the recurring expenditure is to be met by the State Government as state share.

An amount of Rs.40 lakh is provided under the scheme during 2008-2009.

9. Attappady Environmental Conservation and Wasteland Development Project

(Outlay Rs 3000 lakh)

The objective of the project is eco-restoration of degraded lands in Attappady and development of replicable models of participative eco-restoration and promoting a sustainable livelihood for the local people in harmony with locally available resource with special emphasis on tribal population. This project is assisted by the Japan Bank for International Co-operation. The project cost is Rs. 219 crore. Of which, the external assistance is the tune of Rs.177 crore. Attappady Hills Area Development Society is implementing this project. The JBIC assisted External aided project was extended up to 2010 based on the Rationalized Final Implementation Plan (RIP).

This project aims at:

Afforestation, Production of Seedlings, Production of fencing posts, Conservation of Forest land, Conservation of Check dams, Construction of Counter bunds, Construction of drainage canals, Construction of Pits & structures, Employment generation, etc.

During the Plan period, the outlay is set apart for the following:-

Survey, Detailed Designing and Evaluation, Water and Land Conservation work in private land, Water and Land Conservation work in designated State Forest Land, Water Resource Development, Income Generating activities, Ooru Bhumi Development, Infrastructure Facilities, Software activities / Materials for awareness Hamlet Based Development, Human Resource Development, Improving Health Care Facility, Monitoring & Evaluation, International consultancy, Institutional Strengthening, Administrative Expenditure, Training Expenditure, Indirect Expenditure.

ANNUAL PLAN FOR 2008-09

Item	Provision
Water and Land Conservation work on private land	494.68
Water and Land Conservation in Degraded State Forest	335.42
Water Resources Development	142.37
Income Generating Activities	143.93
Ooru Bhumi Development	148.40
Infrastructure	101.33
Software Activities/Materials for Awareness	14.18
Hamlet Based Development	444.83
Human Resource Development	7.08
Additional Environmental Components	40.00
Improving HealthCare Facility	36.64
Monitoring and Evaluation	13.94
Survey, Planning and Designing	26.38
Institutional Strengthening	84.39
International Consultancy (L/C and F/C)	0
Interest During Construction	0
Physical Contingency	200.00
Indirect Expenses	148.74
Taxes and Duties	76.36
Administrative Charges	541.33
Total	3,000.00

An amount of Rs.3000 lakh is provided under the scheme during 2008-09.

10. Strengthening of Extension Training Centers (ETC)**(Outlay Rs 50 lakh)**

Outlay proposed is for strengthening of ETCs at Kottarakkara, Mannuthy and Thaliparamba,

The ETCs conduct courses for VEOs/LVEOs, Block Extension Officers, Secretaries of Grama Panchayats, rural artisans, rural entrepreneurs etc. The provision of 50 lakh is proposed for up gradation of training infrastructure facilities, hostel, upgradation of existing agricultural form facilities and payment of stipend to the trainees of village Artisan Programmes (VAP) selected from BPL families from different part of state.

An amount of Rs 50 lakh is provided under the scheme during 2008-2009.

11. Integrated Wasteland Development Programme (IWDP)/HARIYALI (State Share 8.33%)**(Outlay Rs 100 lakh)**

The objectives of this scheme are to empower the Panchayat Raj institution, both financially and administratively, in the implementation of watershed development programmes.

Main features of this scheme are the following.

- ?? Harvesting every drop of rainwater for drinking water supply, irrigation, pasture development, fisheries, plantations including horticulture and floriculture, etc.
- ?? Employment generation, poverty alleviation, community empowerment and development of human and biological resources of the rural areas.
- ?? Mitigating the adverse effects of extreme climatic conditions, such as, drought and desertification on crops, human and livestock population, etc.
- ?? Restoring ecological balance by harnessing, conserving and developing natural resources, i.e., Land, water, vegetative cover especially plantations.
- ?? Encouraging village community towards sustained community action for the operation and maintenance of assets created and further development of the potential of the natural resources in the watershed.

Grama Panchayats shall implement the projects under the overall supervision and guidance of project implementation Agencies (PIAs). The Block Panchayat is the PIA for all the projects sanctioned.

The cost of the scheme is shared between the Centre and the State at the ratio 11:1 and amount proposed is the State Share. The provision of Rs.100 lakh is for meeting the State share of IWDP/Hariyali projects.

12. Information Centers in Block

(Outlay Rs. 20 lakh)

Though a lot of development work is taking place in rural areas, there is no competent machinery at the Grama Panchayat and block level to receive information from above and to pass on information from below.

The main objective of Block Information Centre is to build up a comprehensive data base at Block Panchayat Level for local level planning as well as feed back of information. The Block Information Centers have been linked with the Poverty Alleviation Unit (PAU) and Commissionerate of Rural Development through a computer network.

An amount of Rs. 20 lakh is provided for replacement of existing computers which have become dysfunctional.

13. Renovation of Food Processing and Nutrition Centre, Balussery

(Outlay Rs 10 lakh)

The objective of the centre is to help the rural community in food processing, from the locally available Agro Products. The machines/equipments and of the centre have now become obsolete and unservicable. The outlay of Rs.10 lakh is for renovating the food processing and Nutrition Centre at Balussery.

14. Support for State Level Marketing Organization

(Outlay Rs 10 lakh)

The guidelines of SGSY have provisions for development of infrastructure particularly those relating to marketing of products of the self employed rural poor. But the infrastructure creation is for the Block or District Level only and State Level infrastructure creation is not permissible under SGSY programme. The outlay set apart is to set up a State of Art Sales Outlets for marketing Rural products at Thiruvananthapuram.

An amount of Rs.10 lakh is provided for the scheme.

15. Project preparation Facilitation and Innovation of Rural Development Programme

(Outlay Rs 10 lakh)

The outlay proposed is to facilitate the preparation of viable projects for submitting before the Ministry of Rural Development. It is proposed to outsource this task to autonomous bodies under Government of India, State Government or Universities.

An amount of Rs.10 lakh. is provided under the scheme during 2008-2009.

16. Establishment of a Regional Centre for SIRD at Thiruvananthapuram

(Outlay Rs 10 lakh)

Outlay is to set up a Regional centre of SIRD at Thiruvananthapuram. An amount of Rs.10 lakh is provided under the scheme during 2008-2009.

17. Software Development for Online Monitoring of different parameters of Various Programmes (New scheme)

(Outlay Rs 5 lakh)

The out lay is provided is for establishing a user –friendly Software for monitoring various schemes under Rural Development Sector through IKM, along with installation and training.

An amount of Rs.5 lakh is provided under the scheme during 2008-2009.

18. Establishment of Knowledge Network linking various institutions of excellence (New scheme)

(Outlay Rs 10 lakh)

Inadequacy of appropriate skills places the Rural youth in a disadvantages position to in tapping the employment opportunities being opened up in the service sector due to emerging economic development. It is envisaged to make a tie up with Rural Development Department; CDIT and make linkage with various institutions of excellence like Engineering Colleges, Polytechniques etc. Potential entrepreneurs selected will be given training through the institutions thus linked to develop their skill and give exposure for development of skill.

An amount of Rs.20 lakh is provided for the scheme.

19. IEC/HRD/Project management Cost (New scheme)

(Outlay Rs 35.99 lakh)

The outlay is for conduct of state level ICE/HRD and monitoring of projects conduct of State Level Workshop/seminar/exposure visit/ and case study under Malinya Muktha Keralam.

An amount of Rs.35.99 lakh is provided under the scheme during 2008-2009.

20. Clean Kerala Mission (New scheme)

(Outlay Rs. 451 lakh)

It is proposed to bring the Clean Kerala Mission under Rural Development to entrust the mission to guide the detailed formulation and implementation of the Action Plan for Malinya Muktha Keralam. The mission was functioning under Urban Development Sector. The mission will now take up various activities in urban as well as rural areas. The major components and activities are given below.

1. Improvement of the environmental condition of the urban system.

- ?? Scientific Waste Management Plans will be prepared by employing experts on contract basis.
- ?? Technical support and partial financial support are being provided through Clean Kerala Mission for the Integrated Solid Waste management projects.
- ?? Conducting Awareness Campaigns, developing micro enterprises, etc
- ?? Waste free tourism locations and wayside comfort stations
- ?? implementing Integrated Solid Waste Management System in Urban Local Self Government Institutions

II Malinya Muktha Keralam - Total Media Campaign

The project proposed is to initiate awareness campaigns to generate peoples participation in the ongoing intensive "Malinya Muktha Keralam" drive. It also provides for linking the campaign to the participatory decentralised planning campaign "Janakeeyasoothranam" and its web portal "My Panchayat".

- ?? Development of audio spots and release through audio medium
- ?? Development of video spots and its dissemination through various channels
- ?? Development of video documentation and documentaries and transmission through channels
- ?? Design of signature logo and music for the campaign
- ?? Design of cinema slides and its release in theatres
- ?? Design of danglers/press advertisements/bus panels etc
- ?? Phone in Programme in Doordarshan Kendra
- ?? Release of audio and video spots for release

III Malinya Muktha Keralam - Action Plan

The Malinya Muktha Keralam action plan was launched by Her excellency the President of India on 1st November 2007. The Action Plan envisages attainment of full sanitation coverage by PRIs co-ordination all Department, Agencies and other stakeholders in the field of sanitation.

The components of the programmes are;

- ?? Research and Development
- ?? Development of new Technology for Sanitation
- ?? Draining Mapping
- ?? Sanitary land fill (3 model)
- ?? Filling the critical gaps in the programme
- ?? Incentives to LSGs Institutions, Schools etc.

IV Administrative Cost

An amount of Rs.451 lakh is provided for Clean Kerala Mission for the above activities.

21. Support Services for NREGS

(Outlay Rs.100 .00 lakh)

(1) Micro Planning:- The dual crisis faced by the rural community due to environmental degradation and livelihood loss can be tied over by micro planning for eco-restoration and livelihood enhancement in close partnership with local community. Expert consultation is required for preparing methodology for micro planning which could be replicated, for which an amount of Rs. 10. lakh may be provided.

(2) Time and Motion Study:- The NREGA Operational manual stipulates that the State Government should undertake comprehensive work, time and motion studies. These studies will observe outturn and fix rates after detailed location specific observations. This implies that productivity norms must follow possible outturn under different geomorphologic and climatic conditions across and within districts.

Based on these studies, separate Schedule of Rates should be prepared for each Block Panchayat. This is required for preparing people's estimates. An amount of Rs.50.00 lakh is provided for Time and Motion Study.

(3) Software development for NREGS:- The key triggers under NREGS that require supervision are the following.

- a. Employment Demand - Supply at each level
- b. Payment - Work done at each level
- c. Fund available at each level
- d. Availability of technically approved and administratively
- e. Sanctioned estimates ready for activation at short notice
- f. Amount as advance with implementing agencies is kept to the minimum level
- g. Prompt redressed of grievances

It is proposed to develop software for effective monitoring of the above key triggers of NREGS. An amount of Rs.20.00 lakh is provided for Software development. The work will be entrusted to a Government of India/State Government agency.

The total requirement of funds for support services is Rs.100.00 lakh. An amount of Rs.20 lakh is provided for the purchase of computer and accessories to 124 block in 10 districts where NREG scheme starts during 2008-09.

The Government of India has introduced NREGS in all districts of Kerala from April 1st 2008. The new Support Service Scheme is considered only for the year 2008-09. Total amount provided under support service to NREGS during 2008-09 is Rs. 100 lakh.

C. COMMUNITY DEVELOPMENT AND PANCHAYATS

22. Modernization of Office – Computerization and Up gradation of Infrastructure Facilities

(Outlay Rs 40 lakh)

The Outlay is for the purchase of vehicle to six Offices (office of Deputy Director of Panchayats) along with the modernization of Directorate of Panchayats.

An amount of Rs.40 lakh is provided under the scheme during 2008-2009.

23. Training to Performance Audit Team

(Outlay Rs 3 lakh)

The objective of this scheme to provide training to the Performance Audit staff in the Units which functioning at district level for Grama Panchayats and Block Panchayats and regional level for District Panchayats, Municipalities and Corporations for audit of the plan expenditure of local governments. This scheme is implemented through the Kerala Institute of Local Administration (KILA).

An amount of Rs.3 lakh is provided under the scheme during 2008-2009.

24. Kudumbashree Programme

(Outlay Rs. 3000 lakh)

The State Poverty Eradication Mission implements the programme by organising the poor by creating community based structures of women below poverty line with focus on self help, demand-led convergence of available services and resources under the leadership of the local governments.

The following projects are proposed under Kudumbashree during 2008-2009.

Component	Amount(Rs Lakhs)
Administration & Office Expense(A&OE)	350.00
Thrift & Credit Societies	250.00
Asraya	20.00
Poverty Mapping	35.00
Innovation Fund	10.00
Technology Fund	10.00
Revolving fund to Micro Enterprises	250.00
Micro Enterprises	550.00
Micro Enterprises – Clustering and Networking	139.00
Marketing Strategies for Kudumbashree Products	75.00
M.E. Crisis management fund	86.00
Finishing Schools	50.00
Gender Resource Center	10.00
Strengthening of Bala Sabha and Bala Panchayat	65.00
Strengthening of Community Based Organization	450.00
CDS Capacitation for Annual Audit	125.00
Skill Upgradation Training for Micro Enterprises	200.00
Lease land farming/Organic lease land farming	125.00
Honorarium to Chairpersons of CDS	200.00
Total	3000.00

An amount of Rs.3000 lakh is provided under the scheme during 2008-2009.

25. Information Kerala Mission (IKM)

(Outlay Rs 200 lakh)

The objective of this programme is networking the local governments with the State Planning Board, District Planning Offices and the Government:

The following activities are provided for the Annual Plan Period 2008-09

- ?? Personal maintenance and operational expenses
- ?? Developing an urban information system
- ?? pilot basis in the corporation of Thiruvananthapuram & Attingal Municipality
- ?? Training and Development of GIS application in different areas
- ?? Content development, an application for compiling and analyzing a holistic database for Decentralised Planning at the Panchayat level
- ?? Infrastructure requirement in IKM
- ?? Community Information Kiosks
- ?? A model building exercise
- ?? Distribution of computers and accessories including laser printer to State Planning Board for monitoring state level programmes and Annual Plan. Software Development for state level monitoring net work including installation training of the staff of State Planning Board

- ?? Linking up of implementing offices, Protect management practices, Document management and transaction management - best practices.
- ?? Additional post creation proposed under the project for a period is as detailed below:-
- ?? Implementation Division – 10 – to oversee the implementation in Grama Panchayat and Plan formulation
- ?? Technical Support in Head Quarters Division- 6- provide Technical Support to Sevana implementation in Grama Panchayat
- ?? Technical Assistant – 80- for deployment of Technical Assistance in Grama Panchayat and for supervising data entry in plan formulation and plan monitoring and including four staff in State Planning Board for monitoring State Plan scheme
- ?? Quality Assurance Division- 35- Quality checking of data entry in G.Ps.
- ?? Training Division-12- for imparting training to staff of 600 G.Ps
- ?? Consultants-15- to work as District Implementing Officers

An amount of Rs.200 lakh is provided under the scheme during 2008-2009.

26. Kerala Institute of Local Administration (KILA)

(Outlay Rs 400 lakh)

The objective of this Nodal Institution is imparting training to functionaries of local governments, both elected representatives and employees. Apart from training and policy oriented research activities, the Institute organizes seminars, workshops and discussions on various issues of local governance and development. The Institute has been identified as the Nodal Agency for implementing the project “Capacity Development for Decentralisation in Kerala (CAPDECK)”, financed by the Swiss Agency for Development and Co-operation. It is a Regional Resource Center for Decentralisation, supported by the UNDP. The Minister for Panchayat Raj, Government of India has declared KILA as the Centre of Excellence in Decentralization for SAARC countries.

The outlay is set apart for infrastructure development maintenance of repairs of library building, purchase of library books, and expansion of development programme capacity building activities and publication of Document Research Project

An amount of Rs.400 lakh is provided under the scheme during 2008-2009.

27. Special Development Fund for MLA – Area Development

(Outlay Rs 10575 lakh)

The objective of this scheme is local area development. The scheme started in 2001-02, is implemented on the same pattern as the MP's Local Area Development Scheme, with each MLA getting Rs. 75 lakh per year for implementing developmental activities in respective constituency

An amount of Rs.10575 lakhs is provided under the scheme during 2008-2009.

28. Burial Ground (New Scheme)**(Outlay Rs 100 lakh)**

An amount of Rs. 100 lakh is provided for the year 2008-09 for providing assistance of Rs.2 lakh each to 50 Grama Panchayats for setting up of burial ground.

29. Setting up of Slaughter Houses (New Scheme)**(Outlay Rs 200 lakh)**

An amount of Rs.200 lakh is provided for the year 2008-09 for providing assistance to 40 Grama Panchayats Rs.5 lakh each for establishing hygienic Slaughter Houses.

30. Modernization in Government Programme**(Outlay Rs 0.01 lakh)**

Many institutions/schemes were being implemented under MGP during the Tenth Five Year Plan. All the schemes are to be completed shortly. The amount earmarked is for meeting the requirement for closure/completion of the scheme.

Service Delivery Improvement in Local Self Department under MGP (Rural) – 0.01 lakh

An amount of Rs.0.01 lakh is provided under the scheme during 2008-2009.

D. LAND REFORMS**31. Strengthening of Revenue Machinery and updating of Land Records
(50 % S.S)****(Outlay Rs 203 lakh)**

The outlay proposed is for completing resurvey work in 300 villages during 2008-09. Inorder to achieve the target, the proposed outlay is set apart for the procuring following equipments providing facilities in Survey Department/Directorate/District Office/Field Office.

?? GPS

?? Total Station

?? Computer and accessories

?? Vehicles for District Offices of Survey Department

?? Starting Training Centres at Kannur and Kozhikode

?? Network System in all Survey Offices

?? Printers A 0 Scanner, A3 Scanner, A 0 Photocopier, A 3 Photocopier, Laminating Machine.

An amount of Rs.203 lakh is provided under the scheme during 2008-2009.