

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-II
ANNUAL PLAN 2008-09 - PHYSICAL TARGETS AND ACHIEVEMENTS FOR WC**

Annexure IX B

Sl. No.	Major Head/ Sub Head/ Schemes	Unit	Tenth Plan 2002-07		Eleventh Plan 2007-12	Annual Plan 2007-08		Annual Plan 2008-09
			Target	Actual Achievement	Target	Target	Anticipated Achievement	Target
0	1	2	3	4	5	6	7	8
	I AGRICULTURE AND ALLIED ACTIVITIES							
	CROP HUSBANDRY							
i)	Vegetable Promotion Programme *	Training (Nos)						
		Vegetable seed production Plots (ha)	200	66	266	-	-	35
		Vegetable homestead cultivation(ha)						
ii)	Promotion of High-Tech Innovative Agriculture	Bee keeping Units(Nos)						
		Mushroom culture(Nos)	500	185	-	-	-	-
		Mixed farm units(Nos)	1000	370	-	-	-	-
		Nurseries (Nos)						
		Fruit & Vegetable Processing units (Nos)	100	37				
iii)	Women Development Programme under Macro Management Mode	Training	780	749	950	-	-	150
iv)	Homestead Farming	Area coverage(ha)	300	60				
v)	Agave Cultivation in Rain Shadow Areas	No.	20 Fibre extraction Units	-				
vi)	Vegetable Development under Macro Management (SS 10%)		Strengthening of Seed Production , infrastructure in department farms, cool season vegetable cultivatio, seed production in farmers field, vegetable cultivation infrastructure development etc. are envisaged					
vii)	Fruit Development under Macro Managaement (SS 10%)		Targeted to promote banana cultivation, pine apple and other fruits and pomegranite cultivation.					
	Nagarathil Oru Nattinpuram	No. of Vegetable Kits						

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	KHDP	No of SHGs.	1000	1000	1320	250	-	250
	Organic farming	ha						
viii)	Floriculture Development under Macro Management (SS 10%)		Expansion of area under floriculture, farmers training and marketing support are envisaged.					
ix)	Rice Development	3 ha			Sowing, skill upgradation, dairy development and poultry are envisaged			0.3
x)	State Horticulture Mission	ha	200	-	Strengthening seed production through tissue culture and marketing are envisaged			40
xi)	Vegetable and Fruit Promotion Council	ha	200	200	Training programmes targetted to promote production and marketing of fruits and vegetables is envisaged			50
	ANIMAL HUSBANDRY							
i)	Poultry Farm & Expansion of Poultry Production	No. of units	2000	1500	2500	250	250	250
ii)	Intensive Piggery Development Project	No. of units	400	250	1000	100	100	100
iii)	Promotion of Goat rearing unit	No. of units	600	300	1200	120	120	120
iv)	Support to training & Employment of Women (STEP) - SS 10%	No. of persons	0	Assistance to 12000 women over the Project period				
v)	Poultry development through KSPDC(Backyard)	No. of units			30,000	6,000	6,000	6000
vi)	Venture Assistance Fund			Not yet started				
vii)	Integrated Egg Production programme through Poultry Villages							Target not fixed
viii)	Integrated Livestock development							Target not fixed
	DAIRY DEVELOPMENT							
i)	Assistance to Women Groups for Milk products manufacturing and marketing	No. of Units	10 mini milk products processing unit		Dropped			
ii)	Commercial dairy and Milkshed development programme *	10 cow units			2000	200	200	210
	* 1/4 of the total cost as subsidy							
	CO-OPERATION							
1	Assistance to Women Co-operative societies	Nos	60 WCS	60 co-operatives	75 co-operatives	15 co-operatives	15 co-operatives	15 Co-operatives

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FISHERIES DEVELOPMENT									
2	Integrated Fisheries Development Project(NCDC)	Beneficiaries	100 units	1100	3000	500	500	500	
3	Micro Enterprises	SHGs		5000	2000	100	100	200	
4	Seed Capital to Matsyafed for NBCDFC and NMDFC schemes	Beneficiaries	2000	600	1500	150	150	250	
5	Tsunami Emergency Assistance Project (TEAP)	SHGs		500	525	525	300	525	
6	Tsunami Rehabilitation Programme (TRP)	SHGs						250	
7	Community capital for institutional credit	Beneficiaries						500	
II RURAL DEVELOPMENT									
1	SGSY	Number of Members	Not fixed	72872	120000	14500	14500	14500	
2	IAY	No.of Houses	Not fixed	103144	150000	30000	30000	20000	
3	SGRY	Lakh mandays	Not fixed	40	178.88	33	35		
VI VILLAGE AND SMALL INDUSTRIES									
1 Small Scale Industries									
i)	Seed capital loan to small scale entrepreneurs	Nos.			750	100	100	12	
ii)	Development of Women Enterprises	Nos.			0	0			
2 Handicrafts									
i)	Assistance to apex organisation in the Handicrafts sector	Nos	}						
ii)	Share capital contribution to Handicrafts primary co-operative societies			1000	500	100
iii)	Establishment of common facility centre for Handicrafts								
3 Handloom & Powerloom Industries									
	Handloom & Powerloom	Nos.	19600		30000	5000	5000	130	
4 Coir Industry									
i)	Integrated Coir Development Project/Setting up of defibering mills and motorised spinning units and managerial subsidy to coir Co-operatives								

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ii)	Subsidy for the supply of motorised coir spinning ratts to Women and investment subsidy for the setting up of coir products manufacturing units in private sector	000' Nos	52.5	25	55	12	5	5
iii)	Assistance for setting up of Diesel Generator sets in ICDP units							
iv)	Loan for purchase of land for husk retting, beating and spinning operations							
v)	Welfare measures and welfare funds							
vi)	Assistance to Self Help Groups	No. of beneficiaries	0		0	0		
vii)	Setting up of Model Coir Gramam.	Nos.	0		0	0		
viii)	Assistance for procurement of Husk/fib	No. of beneficiaries	0		0	0		
5 Khadi & Village Industries								
i)	Construction of worksheds/Khadi products centre	Nos	15		20	10	10	12
6 Sericulture								
	Sericulture	Persons	43750		40000	6000	6000	5000
7 Cashew Industry								
i)	Rejuvenation of Cashew Industry				15000	3000	3000	3000
X SOCIAL SERVICES								
Urban Development								
	Swarna Jayanthi Shahari Rozgar Yojana (SJSRY)		--					
i	Individual Self Employment Enterprises	No	--	6405	15000	3000	3000	3000
ii	Group Self Employment Enterprises	No	--	875	1000	200	200	200
iii	Mandays Generated	Lakh Mandays	--	1.27	--	--	--	
iv	Persons Trained	No.	--	14300	--	--	--	
Welfare of SCs, STs & OBCs								
1	Assistance to marriage to SC girls	beneficiaries		1000	5000	1000	1000	1000
2	Assistance to Marriage of Scheduled Tribe Girls	beneficiaries	900	509	500	100	100	100
3	Promotion of women enterprises through SHGs (SC)	beneficiaries						600
4	Extension of Kudumbashree to Tribal Areas	beneficiaries	1000	N.A	N.A	200	200	300