

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-1
ANNUAL PLAN 2008-09 -FINANCIAL OUTLAYS FOR WC**

(Rs.in lakh)

Sl. No.	Major Head/ Sub Head	Schemes	Tenth Plan 2002-07 Projected Outlays (At 2001-02 Prices)		Tenth Plan 2002-07	Eleventh Plan 2007-12 Projected Outlays (At 2006-07 Prices)		Annual Plan 2007-08	Annual Plan 2008-09 Outlay	
			Total Outlay	Of which flow to WC	Actual Expenditure under WC	Total Outlay	Of which flow to WC	Anticipated Expenditure under WC	Total Outlay	Of which flow to WC
0	1	2	3	4	5	6	7	8	9	10
I		AGRICULTURE AND ALLIED SECTORS								
		CROP HUSBANDRY								
i)		Vegetable Promotion Programme	1250.00	125.00	40.85				100	10
ii)		Promotion of High-Tech Innovative Agriculture	500.00	50.00	18.50					
iii)		Women Development Programme under Macro Management Mode(SS 10%)	40.00	40.00	38.55				350	5
iv)		Homestead Farming	300.00	50.00	9.67					
v)		Agave Cultivation in Rain Shadow Areas	25.00	20.00	0.00					
vi)		Vegetable development under Macro management (SS 10%)	200.00	20.00	9.57					
vii)		Fruit Development under Macro management (SS 10%)	100.00	10.00	18.57					
vii)		Floriculture Development under Macro management (SS 10%)	50.00	10.00						
xi		Participatory development model of KHDP/VFCK merged	1000.00	375.00	504.82	550	175	18	50	18
		Rice development (New)				500.00	50.00	11.00	125	12.5
		SHM (10%) (New)				2250.00	225.00	30.00	200	20
xi		Nagarathil Oru Nattinpuram								
xi		Promotion of Organif farming								
		TOTAL : Crop Husbandry	3465.00	700.00	640.53	3300	450.00	59	800	65.5
		ANIMAL HUSBANDRY								
i)		Poultry Farms & Expansion of poultry Production	290.00	87.00	177.33	800	265	23	70	23
ii)		Pig farms	110.00	33.00	36.23	300	30	10	30	10
iii)		Goat farms	25.00	7.50	23.37	200	65	5	15	5
iv)		Cattle farms	0.00	0.00	18.41	250	50	5	24	5

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vi)		Support to Training & Employment of Women (STEP) (SS 10%)	0.00	0.00	6.97	30	30	15.3	10	10
v)		Poultry development through KSPDC (Flagship programme)				500	450	90	100	90
vi)		Venture Assistance Fund				5000	500	0	0	0
vii)		Integrated Egg Production programme through Poultry Village Scheme							100	50
viii)		Integrated Livestock Development							1000	200
		Total : Animal Husbandry	425.00	127.50	262.31	7080.00	1390.00	148.30	1349.00	393.00
		DAIRY DEVELOPMENT								
i)		Assistance to Women Groups for Milk Products Manufacturing and Marketing	100.00	100.00	141.85					
ii)		Commercial Dairy and Milkshed development programme				5000	1000	100	600	120
		TOTAL : Dairy Development	100.00	100.00	141.85	5000.00	1000.00	100.00	600.00	120.00
		FISHERIES DEVELOPMENT								
ii)		Employment Generation Schemes								
a)		Project (NCDC)	50.00	12.50	699.83	50.00	5.00	0.50	10.00	1.00
b)		Self Help Groups for fisher women/Micro enterprises	300.00	300.00	180.00	800.00	800.00	5.00	10.00	10.00
c)		Assistance for upgradation of processing facilities	90.00	90.00						
d)		Seedcapital to Matsyafed for NBCDFC and NMDFC Schemes	300.00	240.00	104.00	500.00	100.00	8.00	80.00	16.00
e)		Tsunami Emergency Assistance Project (TEAP)			200.00	1875.00	500.00	300.00	1875.00	400.00
f)		Tsunami Rehabilitation Programme (TRP)							3754.00	200.00

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g)		Community capital for institutional credit							50.00	20.00
		TOTAL : Fisheries	740.00	642.50	1183.83	3225.00	1405.00	313.50	5779.00	647.00
		CO-OPERATION								
i)		Miscellaneous Co-operatives - Assistance to Women co-operative Societies	499.98	125.00	68.00	750.00	150.00	30.00	60	30
		TOTAL : Co-operation	499.98	125.00	68.00	750.00	150.00	30.00	60	30
II		RURAL DEVELOPMENT								
1		SGSY (General)	5980	2392.00	1437.39	7400	2960	257.6	800	320
2		IAY (General)	7674	7674.00	2810.71	13000	13000	1000	1451	1451
3		SGRY (General)	8495	2548.50	3667.31	21000	6300	2200	660	10
		Total	22149	12614.5	7915.41	41400	22260	3457.6	2911	1781
VI		INDUSTRY AND MINERALS								
		Village & Small Industries								
		Small Scale Industries								
1		Seed Capital Loan to Small Scale Entrepreneurs	7000.00	1400.00		4500.00	450.00	10.00	300.00	30.00
2		Infrastructure Development	560.00	112.00		0.00	0.00	0.00		
3		Intensive Industrialisation Programme	900.00	180.00		1100.00	100.00	12.00	200.00	10.00
4		Development of Women Enterprises	300.00	300.00	300.00	0.00	0.00	0.00		
		Sub Total (SSI)	8760.00	1992.00	300.00	5600.00	550.00	22.00	500.00	40.00
		Handicrafts								
1		Assistance to Apex Organisations in the Handicraft Sector	285.00			500.00				
2		Share Capital Contribution to Handicrafts Primary Co-operative Societies	25.00	108.00	83.00	100.00	160.00	10.00	900.00	20.00
3		Establishment of Common Facility Service Centre for Handicrafts	50.00			350.00				

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		Sub Total (Handicrafts)	360.00	108.00	83.00	950.00	160.00	10.00	900.00	20.00
		Handloom & Powerloom Industries	8500.00	2975.00	931.00	13766.00	3450.00	655.00	3970.00	300.00
		Coir Industry								
1		Margin Money Grant for the Rehabilitation of Potentially Viable but Currently Sick Coir Co-operative Societies	350.00	35.00	30.00	0.00	0.00	0.00	0.00	0.00
2		ICDP Scheme - Grant for Motorised Coir Spinning Units/Defibering Mills for Improvement and Modernisation	750.00	75.00	10.00	0.00	0.00	0.00	0.00	0.00
3		Grant to the Kerala Coir Workers Welfare Fund and Coir Co-operative Societies for Welfare Measures	2000.00	200.00	245.00	4500.00	450.00	60.00	800.00	80.00
4		Margin Money Loan to Co-operatives and Public Sector Undertakings	1000.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
5		Technology for Pith Utilisation, Production of Energy and Pollution Control	600.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
6		Direct Welfare Assistance to Coir Workers	300.00	30.00	7.50	75.00	25.00	5.00	25.00	3.00
7		Assistance to Self Help Groups	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
8		Setting up of Model Coir Gramam.	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
9		Assistance for procurement of Husk/fibre	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
10		Mahila Coir Yojana	0.00	0.00	125.57	500.00	500.00	150.00	25.00	25.00
		Sub Total (Coir Industry)	5000.00	500.00	455.07	5075.00	975.00	215.00	850.00	108.00
		Khadi & Village Industries								

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1		Construction of Worksheds for Departmental Khadi Production Centres	50.00	5.00		200.00	50.00	0.00	0.00	0.00
2		Establishment of Sliver projects	475.00	47.00		0.00	0.00	0.00	0.00	0.00
3		Infrastructure Development for Major Projects	50.00	5.00		0.00	0.00	0.00	0.00	0.00
4		Revitalisation of Departmental Khadi Production Centres	200.00	20.00		895.00	90.00	8.00	0.00	0.00
5		Establishment of Marketing Outlets	125.00	12.00		25.00	2.00	0.00	0.00	0.00
6		Strengthening of Weaving Sector	1145.00	114.00		750.00	500.00	125.00	50.00	5.00
7		Establishment and Strengthening of Departmental Village Industries Units	200.00	20.00		100.00	25.00	5.00	0.00	0.00
8		Bee-keeping Industry	50.00	5.00		25.00	2.00	1.00	0.00	0.00
9		Special Employment Generation Programme	0.00	0.00		1000.00	500.00	50.00	75.00	8.00
		Sub Total (Khadi & Village Industries)	2295.00	228.00		2995.00	1169.00	189.00	125.00	13.00
		Sericulture								
1		Serifed	2000.00	200.00	150.00	1679.00	150.00	20.00	300.00	30.00
		Sub Total (Sericulture)	2000.00	200.00	150.00	1679.00	150.00	20.00	300.00	30.00
		Cashew Industry								
1		Safety net to Cashew workers	2000.00	0.00		0.00	0.00	0.00	0.00	0.00
2		Rejuvenation of Cashew Industries	0.00	0.00		2700.00	1350.00	150.00	0.00	0.00
		Sub Total (Cashew Industry)	2000.00	0.00		2700.00	1350.00	150.00	0.00	0.00
		Total : Industry & Minerals	28915.00	6003.00	1919.07	32765.00	7804.00	1261.00	6645.00	511.00
X		SOCIAL SERVICES								
		Urban Development								
1	2217	Swarna Jayanthi Shahari Rozgar Yojana (SJSRY)	750	750		5000	5000	300	300	300

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		Total	750	750		5000	5000	300	300	300
		Welfare of SCs, STs & OBCs								
1		Assistance to marriage to SC girls				150.00	150.00	50.00	100.00	100.00
2		Assistance to Marriage of Scheduled Tribe Girls	50.00	50.00	26.87	50.00	50.00	10.00	10.00	10.00
3		Promotion of women enterprises through SHGs (SC)				500.00	500.00	100.00	100.00	100.00
4		Extension of Kudumbashree to Tribal Areas	300.00	300.00	50.00	150.00	150.00	25.00	50.00	50.00
		Total	350.00	350.00	76.87	850.00	850.00	185.00	260.00	260.00
		Social Security & Welfare								
1		Kerala State Women Development Corporation	1000	820	668.5	1150	1150	119	150	150
2		Women Development Programme	600	271	290.71	1650	1650	42	80	80
3		Kerala Women's Commission	100	60	68.48	115	115	18	70	70
4		Development of Anganwadi Centres as community Research Centre-- a life cycle approach	850	166	2082.63	3100	1550	17	68	68
5		Flagship Programme on Gender awareness	--	--	--	2000	2000	500	225	225
6		Flagship Programme on finishing school for women	--	--	--	1000	1000	200	200	200
7		Nutrition Programme for Adolescent Girls	--	--	--	3500	3500	700	584	584
		Total	2550	1317	3110.32	12515	10965	1596	1377	1377