

**SCHEDULED CASTE SUB-PLAN (SCSP- 1)
ANNUAL PLAN 2008-09 FINANCIAL OUTLAYS FOR SCSP**

ANNEXURE VII A

(Rs.in lakh)

Sl. No.	Major Head/Sub-head/ Schemes	Tenth Plan 2002-07 Projected Outlays (At 2001-02 Prices)		Tenth Plan 2002-07	Eleventh Plan 2007-12 Projected Outlays (At 2006-07 Prices)		Annual Plan 2007-08	Annual Plan 2008-09 Outlay	
		Total Outlay	of which flow to SCSP	Actual Expenditure under SCSP	Total Outlay	of which flow to SCSP	Anticipated Expenditure under SCSP	Total Outlay	of which flow to SCSP
0	1	2	3	4	5	6	7	8	9
1	Industries							22100.00	500.00
2	Power				29300.00	6000.00	3000.00	93435.00	3000.00
3	Water Supply							96960.00	3000.00
4	General Education				61889.00	4500.00	730.00	18580.00	600.00
5	Health							11536.00	800.00
6	Kudumbashree				45318.50	4000.00	500.00	3000.00	200.00
7	Irrigation				53083.00	3000.00	416.00	7055.00	300.00
8	Fisheries				25525.00	2500.00	500.00	9069.00	300.00
9	Animal Husbandry				49576.00	1250.00	300.00	6300.00	200.00
10	Swarna Jayanthi Grama Swarozgar Yojana (SGSY)	5980.00	250.00						
11	Indira Awaz Yojana (IAY)	7140.00	1495.00						
12	Sampoorna Grameen Rozgar Yojana (SGRY)	8495.00	375.00						
13	Crop Husbandry				59180.00	3300.00	550.00		
14	Soil and Water Conservation				12830.00	900.00	150.00		
15	Dairy Development				6700.00	500.00	25.00		
16	Technical Education				32503.00	900.00	125.00		
17	Medical and Public Health				94569.00	5000.00	800.00		
18	Water Supply and Sanitation				250303.00	17896.00	2445.00		
19	SC Development Department	136255.00	77880.00	40449.92	82460.00	82460.00	14309.00	17932.00	17932.00
20	Plan Outlay to LSGs	800000.00	160000.00		1162900.00	264334.00	44330.00	169400.00	48763.00
	Total	957870.00	240000.00	40449.92	1966136.50	396540.00	68180.00	455367.00	75595.00