

TRIBAL SUB PLAN (TSP)-II
ANNUAL PLAN 2008-09 - PHYSICAL TARGETS AND ACHIEVEMENTS FOR TSP

Annexure VI-B

Sl. No	Major Head/ Sub Head/ Schemes	Unit	Tenth Plan 2002-07		Eleventh Plan (2007-12)	Annual Plan (2007-08)		Annual Plan (2008-09)
			Target	Actual Achievement	Target	Target	Anticipated Achievement	Target
0	1	2	3	4	5	6	7	8
1	Swarna Jayanthi Grama Swarozgar Yojana (SGSY)	Self help groups (Number)	4000	2592	1086-Numbers 2640 groups 1086 individuals	3334 families	3334 families	3735 families
2	Indira Awaz Yojana (IAY)	New Houses Upgradation	3450	7043	9600	3335	3335	3656
3	Sampoorna Grameen Rozgar Yojana (SGRY)	LMD	1.42	24.04	20	4.32	10	
4	Kudumbashree							
5	Power							
6	AHADS							
7	Water Supply							
8	General Education							
9	Health							
10	Fisheries							
11	Animal Husbandry							
12	ST Development Department							
13	Plan Assistance to LSGs							