

## ANNUAL PLAN 2008-09 - BHARAT NIRMAN PROGRAMMES - OUTLAYS

(Rs.in lakh)

Sl. No.	Name of Items/ Programme	Annual Plan 2006-07	Eleventh Plan 2007-12	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expenditure	Projected Outlay	Agreed Outlay	Anticipated Expenditure	Outlay
0	1	2	3	4	5	6
<b>I</b>	<b>AGRICULTURE &amp; ALLIED ACTIVITIES</b>					
	IRRIGATION	20000.00	145000.00	17062.00	17062.00	19811.00
<b>II</b>	<b>RURAL DEVELOPMENT</b>					
1	Rural Housing - IAY	858.14	13000	1000	1000	1451
2	SGRY	2479.72	21000	2200	10	10
<b>V</b>	<b>ENERGY</b>					
1	Rural Electrification		29300.00	12000.00	12000.00	2492.00
<b>VII</b>	<b>TRANSPORT</b>					
	Rural Roads		32500.00	6500.00	6500.00	20000.00
<b>X</b>	<b>SOCIAL SERVICES</b>					
	<b>Water Supply and Sanitation</b>					
1	Completion of RWSS Not Eligible for ARWSP Assisted		1500	200	200	250
2	Matching Assistance for LIC Assisted Schemes- Rural		18000	200	200	250
3	Technology Mission Schemes		6500	600	600	600
4	WSSs to Rural Schools		650	150	150	200
5	Completion of RWSSs other than ARWSP		1000	140	140	150
6	RWSS taken up with NABARD Assistance- RIDF		500	500	500	3000
7	WSS to existing NC/PC habitations		150	5	5	5
8	JBIC Kerala Water Supply Project		102000	48000	48000	48000
9	World Bank Aided KRWS and Sanitation Project		2625	2625	2625	1500
10	ADB Assisted Water Supply Scheme (TEAP)					3925
11	Tsunami Rehabilitation Programme					3773
	<b>Total</b>		<b>132925</b>	<b>52420</b>	<b>52420</b>	<b>61653</b>