

## STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

(Rs.in lakh)

Sl. No.	Name, Nature & Location of the Project with Project Code and Name of External Funding Agency	Date of Sanction/ Date of Commencement of Work	Terminal date of Disbursement of External Aid	Estimated Cost	Pattern of Funding	Tenth Plan (2002-07) Projected Outlay (at 2001-02 prices)	Tenth Plan (2002-07) Actual Expenditure at current prices)	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Annual Plan 2007-08		Annual Plan 2008-09 Outlay
			a)Original b)Revised	a)Original b) Revised (latest)	a) State Share b) Central Assistance c) Other Sources (to be specified) d) Total	a) State Share b) Central Assistance c) Other Sources (to be specified) d) Total	a) State Share b) Central Assistance c) Other Sources (to be specified) d) Total	a) State Share b) Central Assistance c) Other Sources (to be specified) d) Total	a) State Share b) Central Assistance c) Other Sources (to be specified) d) Total	Outlay	Anticipated Expenditure
0	1	2	3	4	5	6	7	8	9	10	11
<b>I</b>	<b>AGRICULTURE &amp; ALLIED ACTIVITIES</b>										
1.5	<b>FISHERIES</b>										
1	<b>Tsunami Emergency Assistance Project</b>	2005-06	a) 2007-08	a) 3862	a)		a)	a)	a)	a)	a)
					b) 3862		b) 1300	b)1875	b)1875	b)1875	b)1875
					c)		c)	c)	c)	c)	c)
					d) 3862		d)1300	d) 1875	d) 1875	d) 1875	d) 1875
<b>II</b>	<b>RURAL DEVELOPMENT</b>										
	Attappady Waste Land Comprehensive Environmental Conservation Project, Palakkad.	1996 Aprl / 1999 July	( a) March 2003	(a) 21931	(a)4240	(a) 1800	(a)1708	(a)1165	(a) 570	(a) 570	(a) 570
			(b) March 2005`	(b)	(b) 17691	(b)12570	(b) 7285.02	b) 4968	b) 2430	b) 2430	(b)2430
					( c)	( c)	( c)	( c)	( c)	( c)	( c)
					(d) 21931	(d) 14370	(d)8993.85	(d) 6133	(d) 3000	(d) 3000	(d) 3000.00
<b>IV</b>	<b>IRRIGATION AND FLOOD MANAGEMENT</b>										
1	<b>Continuing Scheme National Hydrology Project (World Bank 1 assisted)</b>										
	(I) Surface Water Component	1995-96	a)2001-02	a) 1895.00	a)323.00	a)80.00	a)140.11	a)151	a)144	a)144	a)80
			b)2002-03	b)1615.00	b)1292.00	b)320.00	b) 560.43	b)604	b)306	b)306	b)170
					c)	c)	c)	c)	c)	c)	c)

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0	1	2	3	4	5	6	7	8	9	10	11
					d) 1615.00	d) 400.00	d)700.54	d))755	d)450	d)450	d)250
	(ii) Ground Water Component	1995-96	a) 2001-02	a) 1679.00	a) 267.86	a) 382.00	a)184.45	a)177	a)53	a)53	a)50
			b) 2002-03	b) 1339.30	b) 1071.44	b) 1529.00	b)738.29	b)706	b)211	b)211	b)200
					c) ...	c)	c)	c)	c)	c)	c)
					d) 1339.30	d) 1911.00	d) 922.74	c)883	d)264	d)264	d)250
<b>V</b>	<b>ENERGY</b>										
1	Tsunami Emergency Assistance Project (TEAP)	Jun-05						2200.00	2200.00	2200.00	2200.00
<b>VII</b>	<b>TRANSPORT</b>										
<b>7.1</b>	<b>Ports and Light Houses</b>										
1	Tsunami Emergency Assistance Project (TEAP)							2000.00	2000.00	2000.00	2000.00
<b>7.2</b>	<b>Roads and Bridges</b>										
1	Kerala State Transport Project (World Bank Assisted)	Mar-02	(a) 3/07	(a)210000	(a) 30%	(a) 39585	(a) 47100				
			(b) 12/07	(b) 163260	(b) 70%	(b) 123675	(b) 109900				
					(c) -	(c) -	(c) -				
					(d) 100 %	(d) 163260	(d) 157000	57500.00	57500.00	57500.00	35000.00

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0	1	2	3	4	5	6	7	8	9	10	11
2	Roads and Bridges under Tsunami Emergency Assistance Project (TEAP)							4500.00	4500.00	4500.00	4500.00
<b>VIII</b>	<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>										
	Kerala Forestry Project (World Bank Aided) implemented in all Forest divisions	1.4.1998	a) 31.12.02 b) 31.12.03	a) 18300 b) 16600	a) 2656 b) 13778 c) 166 (Beneficiary Contribution) d) 16600	a) 368 b) 1909 c) 23 d) 2300	d) 6939.29	Nil	Nil	Nil	Nil
<b>IX</b>	<b>GENERAL ECONOMIC SERVICES</b>										
	<b>Continuing Schemes</b>										
1	Incremental Administration	Jun-05			(b) 100%			a) Nil b) 500 c) Nil d) 500	a) Nil b) 500 c) Nil d) 500	a) Nil b) 500 c) Nil d) 500	a) Nil b) 500 c) Nil d) 500
	Others (unallocated)							105695			
			Nil								
<b>X</b>	<b>SOCIAL SERVICES</b>										
<b>10.1</b>	<b>EDUCATION</b>										
	<b>Technical Education</b>										
	<b>Continuing Schemes</b>										
1	Technical Education Quality Improvement Programme (TEQIP)	February 2003	December 2007	a. 17500 b. 6400	c. World Bank	--	c. 5117.66 d.5117.66	c. 1500 d. 1500	c. 1500 d. 1500	c. 1500 d. 1500	c. 500 d. 500

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0	1	2	3	4	5	6	7	8	9	10	11
10.6	<b>MEDICAL &amp; PUBLIC HEALTH</b>										
	Rural Health System Project					1.00	1.00				
10.7	<b>Water Supply and Sanitation</b>										
1	World Bank Assisted Kerala Rural Water Supply and Sanitation Project (Jalanidhi)	4/1/2001	a) 31/12/06 b) 31/12/07	a) 45140 b) 38150	a) 3639 b) 27594 GP-2289 -4578 d) 38100	36300	33642	3500	3500	3500	2000
2	JBIC Assisted Kerala Water Supply Project	25-2-1997/ 1-9-2003	a) 2-6-06 b) 2-6-08	a) 178745 b) 2589.90	a) 16% b) 84% c) Nil d) 100%	100	24907	170000	80000	80000	80000
3	ADB Assisted Water Supply Schemes- Tsunami Emergency Assistance Project (TEAP)	12/3/07	31/10/08	5209	ADB Grant	---	480.6	3925	3925	3925	3925
	<b>Total</b>					<b>36400</b>	<b>59029.6</b>	<b>177425</b>	<b>87425</b>	<b>87425</b>	<b>85925</b>
10.9	<b>URBAN DEVELOPMENT</b>	3									
1	Cochin Urban Poverty Reduction Project (Department for International Development)	1998	a) March 2003 a) March 2004	a) Rs.7076 b) Rs.7076	a) -- b) Rs.6648 c) 428 (CoC) d) 7076	a) -- b) 3385.00 c) -- d) 3385.00	Rs.3752.6	Nil	Nil	Nil	

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0	1	2	3	4	5	6	7	8	9	10	11
2	Kerala Sustainable Urban Development Project (Asian Development Bank)				ADB loan is 70%. Remaining 30% is shared by State and the five Corporations	Started during 2004-05	Rs.729.96	a) 125134	a) 25000	a) 25000	a) 20000
		NA	NA	a)Rs.142247							
<b>GRAND TOTAL</b>							<b>486100</b>	<b>186214</b>	<b>186214</b>	<b>156000</b>	