

Appendix 4.56
NCDC Release of Fund for Kerala
(1999-00 to 2005-2006)

(Rs. Lakh)

Sl.No.	Name of Schemes	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
1	2	3	4	5	6	7	8	9
1	Marketing Co-operatives							
	(a) Margin Money to Federation	203.000	-	300.000	1090.000	-	700.00	50.00
	(b) Share Capital to PAMS	134.270	53.630	413.130	260.060	140.000	81.29	144.00
	(c) Agro Custom Hiring-cum-service Centre of RAIDCO (Margin Money)	70.000	-	-	-	-	-	-
	(d) Farmers Service Centre	142.400	544.400	161.850	99.400	58.530		20.00
	(e) Agricultural Implements/ Organic manure	-	-	-	49.080	8.940	17.88	8.93
	(f) Working Capital						5000.00	5000.00
2	Processing Unit							
	(a) Rubber	319.025	1967.06	55.145	156.530	580.300	390.00	
	(b) Spices Powdering Unit	58.800	49.055	-	-	-	-	
	© Fruit and Vegetables						286.00	283.32
	(d) Cattlefeed						30.00	
3	Storage	79.000	36.407	81.276	241.071	2.175	33.270	20.61
4	Credit for Co-operative Development	-	-	-	-	4655.325		10338.31
5	Fisheries							
	(a) Marine	1335.484	1143.72	1659.36	562.500	1521.430	1619.63	546.37
	(b) Inland	208.466	-	-	-	-	-	-
	(c) Fish marketing cell	42.200	-	-	-	-	6.50	2.6
6	Coir Co-operatives	397.826	1057.087	9.320	123.349	-	156.66	
7	Handloom Co-operatives	264.173	74.140	71.593	111.250	-	5.41	
	(a) Spinning Mills - SC	150.000	107.990	-	-	804.020	1377.00	2352.56
	(b) Powerloom	382.850	551.555	95.620	245.630	-	-	45.61
8	SC/ST Co-operatives	51.965	68.310	-	8.890	-	15.75	11.61
9	Sugar Factory	-	-	-	-	-	-	-
10	Computerisation	249.660	270.520	23.730	240.130	107.589	13.75	
11	Tech/Promo Cell	-	-	-	-	-	-	-
12	Project Reports Study etc. Others	-	-	-	-	-	-	-
13	EEC-Coconut Development Project (KERAFED Project)	120.850	-	-	-	-	0.34	
14	INTE-Co-operative Development Project (I.C.D.P)	945.517	773.632	2094.527	763.063	1610.198	1077.64	207.28
15	Consumer Schemes	443.130	205.050	188.800	1066.580	169.390	110.77	65.46
16	Student Stores	7.140	1.500	7.130	0.650	-	-	
17	Animal Husbandry Department	-	-	-	-	-	-	-
	Poultry Co-operatives	-	-	-	-	-	-	-
18	Godown to dairy	2.500	-	-	-	-	-	-
19	Industrial Co-operatives	-	-	-	-	-	2.44	2.88
	Total	5608.256	6904.056	5161.481	5018.183	9657.897	10924.33	19099.60

Source: NCDC