

Appendix.4.45

Sale of Milk and Milk Products by KCMMF (2003-04 to 2005-06)

Sl. No	Product	2003-04	2004-05	% change over 2003-04	2005-06
1	2	3	4	5	6
1	Milk(Lakh Litr)	2675	2913	8.90	3100
2	Ghee (MT)	2256	2459	9.00	2628
3	Butter (MT)	296	295	-0.34	222
4	Ice-cream (Lakh Ltrs)	3.11	2.37	-23.79	3.26
5	Peda (000' Kg.)	65.304	65.36	0.09	66.004
6	Refresh/Trays	24080	15839	-34.22	39474
7	Sambharam (lakh PKts.)	72.99	13.50	-81.50	78.35
8	Curd (lakh ltr.)	116.37	132.07	13.49	150.01
9	Lassy (Ltr.)	2076	0	-100.00	
10	Kulfi (Cups)	12563	0	-100.00	
11	Sip up (lakh nos.)	26.05	23.36	-10.33	25.79
12	Cream (Kg.)	10.11	158526	1567911.87	430344
13	Dairy Whitener (MT)	16	19	18.75	16.11
14	Cream Roll (Nos.)	0	0		
15	Palada (Kg.)	2709	1411	-47.91	1330
16	Milma Plus (Bot.) (Lakh Nos)	7.56	8.89	17.59	9.92
17	Chocolik (Lakh No.)	0	1.66		2.68
18	Water Sip up (Lakh No)	0	0	7.15	

Source: KCMMF – Annual Reports

)

% change over 2003-04
7
15.89
16.49
-25.00
4.82
1.07
63.93
7.34
28.91
-100.00
-100.00
-1.00
4256517.21
0.69
-50.90
31.22